

Item 27 City Of Leander Roadway Rehabilitation Project FY 2023

April 20, 2023

Gina Ellison, PE – Public Works Director

Roadway Rehabilitation FY2023 Bid Results

Feb. 23, 2023 Bid Published.

March 20, 2023 Five (5) bids on received and opened.

Lowest Qualified Bidder: **Bennet Paving, Inc**

<u>S.N.</u>	Street Name	Bennett Paving, Inc.	Lone Star Paving	Alpha Paving Industries, LLC	Texas Materials Group, Inc	BK Paving LLC
1	A. Lakeline Blvd - Crystal Falls Pkwy to Stinnett Drive	\$ 813,837.13	\$ 908,296.85	\$ 857,900.50	\$ 1,035,039.14	\$ 1,013,477.84
2	Alt 1 - Lakeline Blvd - City Limit to Crystal Falls Pkwy	\$ 675,727.65	\$ 719,543.25	\$ 765,405.50	\$ 867,192.73	\$ 985,055.89
3	Alt 2 - Union Street - Crystal Falls to Washington Square Dr	\$ 281,256.20	\$ 350,744.25	\$ 460,370.50	\$ 382,288.70	\$ 421,665.97
4	Alt 3 - Horizon Park Blvd - Crystal Falls to McCarthur Drive	\$ 212,496.34	\$ 257,133.95	\$ 352,540.15	\$ 357,880.09	\$ 342,264.65
	Total Cost (Alternative Bids)	\$ 1,169,480.19	\$ 1,327,421.45	\$ 1,578,316.15	\$ 1,607,361.52	\$ 1,748,986.51
	Total Cost (Base + Alt 1, 2 & 3)	\$ 1,983,317.32	\$ 2,235,718.30	\$ 2,436,216.65	\$ 2,642,400.66	\$ 2,762,464.35
	Total Cost (Base + Alt 1)	\$ 1,489,564.78	\$ 1,627,840.10	\$ 1,623,306.00	\$ 1,902,231.87	\$ 1,998,533.73

Road Rehabilitation Funding Options

Option 1 – Fund with COs

FY 23 Road Rehabilitation base bid + alternates

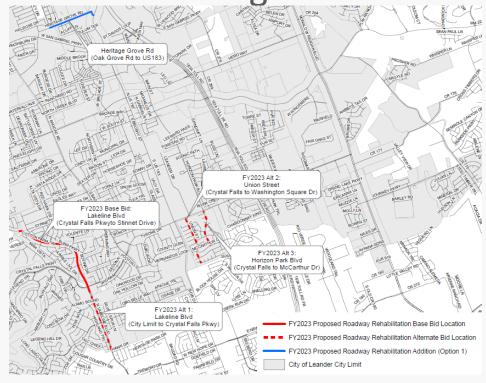
Possible Future Change Order rehabilitation of Heritage Grove Road

\$1,983,317 Total Estimated Cost

\$2,237,872 General Fund Savings







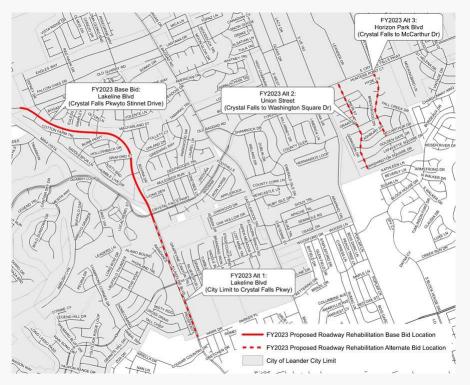
Road Rehabilitation Funding Options

Option 2 – Fund with General Fund

• FY 23 Road Rehabilitation base bid + alternate 1

(which includes all of existing 4-lane Lakeline cross section)

\$1,489,564 Total Bid Price \$723,308 General Fund Savings





QUESTIONS?